

## Berkeley High School 137

Academic Year	CalPads Enrollment	Number of Unduplicated Students (% of school population)	Number of EL Students (% of school population)	BSEA Allocation	ELDFTE from LCAP	RtIFTE from LCAP	Bridge FTE from LCAP	Parent Liaison/Site Coord.FTE	Intervention Counselor FTE from LCAP	Measure
201516	3,185	1010 (31.7%)	196 (6.2%)	\$732,550	1	1	0	1	0	BSMA
201617	3,126	959 (30.7%)	197 (6.3%)	\$734,610	1	0	1.4	1.2	0	BSMA
201718	3,018	915 (30.3%)	174 (5.8%)	\$769,590	1.07	0	1.4	1.2	2	BSMA
201819	3,117	949 (30.4%)	177 (5.7%)	\$810,420	1.07	0	1.4	1.2	3	BSMA
201920	3,154	896 (28.4%)	181 (5.78%)	\$898,890	1.07	0	1.4	1.2	3	BSMA
202021	3,255	887 (27.3%)	185 (5.68%)	\$992,775	1.07	0	1.4	1.47	3	BSMA

Appendix A  
BSEP SCHOOL SITE DISCRETIONARY FUNDS 2015-16  
Berkeley High School (137)



Appendix A  
 BSEP SCHOOL SITE DISCRETIONARY FUNDS 2016-17  
 Berkeley High School (137)

<b>CERTIFICATED MONTHLY SALARIES &amp; FRINGE</b>		
1102	TSA - Student Learning Center Coordinator (.80 FTE)	\$88,850
1102	TSA - Academic Support, Athletes (.50 FTE)	\$45,970
1202	College/Career Advisors (2.0 FTE)	\$190,125
<b>TOTAL CERTIFICATED MONTHLY:</b>		<b>\$324,945</b>
<b>CERTIFICATED HOURLY SALARIES &amp; FRINGE</b>		
1116	Hourly Teaching - College Prep (278 hrs)	\$11,140
<b>TOTAL CERTIFICATED HOURLY:</b>		<b>\$11,140</b>
<b>CLASSIFIED MONTHLY SALARIES &amp; FRINGE</b>		
2182	IS - Dance & Drum (.53 FTE)	\$47,030
2202	Instructional Media Technician (.50 FTE)	\$27,400
2902	Bilingual Home-School Liaison (.53 FTE)	\$32,425
2902	Parent Liaison - Parent Resource Center (.53 FTE)	\$38,470
2902	Program Asst - Volunteer Coordinator (.67 FTE)	\$51,060
2902	Student W & A Specialist - OCI (1.0 FTE)	\$75,840
<b>TOTAL CLASSIFIED MONTHLY</b>		<b>\$272,225</b>
<b>CLASSIFIED HOURLY SALARIES &amp; FRINGE</b>		
2146	Tutors Hourly - SLC (357 hrs)	\$5,000
2146	Tutors Hourly - EL (1,070 hrs)	\$15,000
2186	Hourly IS - Dance & Drum	\$3,300
2416	Hourly Clerical Support - BSEP Committee	\$3,000
<b>TOTAL CLASSIFIED HOURLY</b>		<b>\$26,300</b>
<b>SUB-TOTAL PERSONNEL:</b>		<b>\$634,610</b>
<b>NON-SALARIED CATEGORIES</b>		
4300	Instructional Materials	\$30,000
5200	Link Crew Training	\$4,685
5800	Contracts - Coaching for Success	\$14,440
5800	Contracts - Leveling the Musical Playing Field	\$17,000
5800	Contract - RISE Scholars	\$10,000
<b>SUB-TOTAL NON-SALARIED:</b>		<b>\$76,125</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$710,735</b>
<b>RESERVE FOR PERSONNEL VARIANCE:</b>		<b>\$23,875</b>
<b>TOTAL FY 2015-16 BSEP ALLOCATION:</b>		<b>\$734,610</b>
<b>(DIFFERENCE):</b>		<b>\$0</b>
<p><b>Priorities for anticipated Fall 2016 Carryover:</b></p> <ul style="list-style-type: none"> <li>¾ Instructional Materials \$40,000</li> <li>¾ Academic Tutors - 33% of additional up to \$5,000</li> <li>¾ EL Tutors - 27% of additional up to \$4,100</li> <li>¾ Music Coaches - 17% of additional up to \$2,565</li> <li>¾ Hourly Drummer - 16% of additional up to \$2,500</li> <li>¾ Jazz Music Coaches - 7% of additional up to \$1,000</li> </ul>		

CERTIFICATED MONTHLY SALARIES & FRINGE

1102	TSA - Student Learning Center Coordinator	64,455
1102	TSA - Academic Support, Athletes (.50 FTE)	48,775



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 Berkeley High School (17

CERTIFICATED MONTHLY SALARIES & FRINGE		
1102	TSA - Academic Support, Athletes (.50 FTE)	\$51,899
1102	TSA - BIHS Support Class	\$14,737
1102	TSA - BHS Academic Support Coordinator (.8	\$71,882
1102	TSA - AC Academic Development Class	\$28,047
1202	College/Career Advisors (2.0 FTE)	\$199,908
	<b>TOTAL CERTIFICATED MONTHLY:</b>	<b>\$366,473</b>
CERTIFICATED STIPENDS		
1116	College Preparation Class Teacher Stipends	11,600
	<b>TOTAL CERTIFICATED HOURLY:</b>	<b>\$11,600</b>
CLASSIFIED MONTHLY SALARIES & FRINGE		
2182	IS - Dance & Drum (.53 FTE)	\$48,600
2202	Instructional Media Technician (.60 FTE)	\$33,795
2902	Bilingual Home-School Liaison (.53 FTE)	\$33,956
2902	Parent Liaison - Parent Resource Center (.5:	\$46,597
2902	Program Asst - Volunteer Coordinator (.67 FTE)	\$55,186
2902	Student W & A Specialist - OCI (1.0 FTE)	\$76,082
	<b>TOTAL CLASSIFIED MONTHLY</b>	<b>\$294,216</b>
CLASSIFIED HOURLY SALARIES & FRINGE		
2146	Tutors Hourly - SLC	\$17,000
2146	Tutors Hourly - EL	\$17,000
2186	Hourly IS - Dance & Drum	\$1,864
	<b>TOTAL CLASSIFIED HOURLY</b>	<b>\$35,864</b>
	<b>SUB-TOTAL PERSONNEL:</b>	<b>\$708,153</b>
NON-SALARIED CATEGORIES		
4300	Instructional Materials	\$30,000
5800	Contracts - Coaching for Success	\$15,000
5800	Contracts - Leveling the Musical Playing Field	\$30,040
	Transportation - College Visits for BIHS	\$800
	<b>SUB-TOTAL NON-SALARIED:</b>	<b>\$75,840</b>
	<b>TOTAL EXPENDITURES:</b>	<b>\$783,993</b>
	<b>RESERVE FOR PERSONNEL VARIANCE:</b>	<b>\$26,427</b>
	<b>TOTAL FY 2017-18 BSEP ALLOCATION:</b>	<b>\$810,420</b>
CARRYOVER PRIORITIES		
	Instructional Materials	\$40,000
	Academic Tutors	Up to \$10,000
	EL Tutors	Up to \$10,000
	Band and Orchestra Coaches	Up to \$6,000
	Dance and Drum Accompaniment Musician	Up to \$8,136



Appendix A  
 BSEP SCHOOL SITE DISCRETIONARY FUNDS 2020-21  
 Berkeley High School (137)

CERTIFICATED MONTHLY SALARIES & FRINGE		
1102	TSA - Academic Support, Athletes (.50 FTE)	\$54,613
1102	TSA - BIHS Support Class (.30 FTE)	\$30,108
1102	TSA - Academic Support Coordinator (1.0 FTE)	\$100,691
1202	College/Career Advisors (2.0 FTE)	\$228,962
	<b>TOTAL CERTIFICATED MONTHLY:</b>	<b>\$414,374</b>
CERTIFICATED STIPENDS		
1116	College Preparation Class Teacher Stipends	\$10,500
	<b>TOTAL CERTIFICATED HOURLY:</b>	<b>\$10,500</b>
CLASSIFIED MONTHLY SALARIES & FRINGE		
2182	IS - African Diaspora Musical Director (.53 FTE)	\$37,367
2202	Instructional Media Technician (.80 FTE)	\$50,488
2902	Bilingual Home-School Liaison (.53 FTE)	\$35,879
2902	Parent Liaison - Parent Resource Ctr. (.53 FTE)	\$49,267
2902	Program Asst - Volunteer Coordinator (.67 FTE)	\$39,179
2902	College and Career Center Admin (.30 FTE)	\$20,044
2902	Student W & A Specialist - OCI (1.0 FTE)	\$83,808
	<b>TOTAL CLASSIFIED MONTHLY</b>	<b>\$316,032</b>
CLASSIFIED HOURLY SALARIES, STIPENDS & FRINGE		
2146	Tutors Hourly - EL	\$18,427
2146	Tutors Hourly - SLC	\$16,740
2117	Athletic Coach Stipends	\$45,000
2117	Music Coach Stipends - Jazz	\$23,318
2117	Music Coach Stipends - Band and Orchestra	\$15,110
2117	African Diaspora Artistic Director Stipend	\$10,000
	<b>TOTAL CLASSIFIED HOURLY</b>	<b>\$128,595</b>
	<b>SUB-TOTAL PERSONNEL:</b>	<b>\$869,501</b>
NON-SALARIED CATEGORIES		
4300	Instructional Materials	\$30,000
4300	Technology Cohort Devices	\$39,750
5800	R.I.S.E. Program Contract	\$12,000
4300	BIHS Student Support Program Supplies	\$800
42/300	Transportation & Supplies - College Prep. Class	\$2,900
	<b>SUB-TOTAL NON-SALARIED:</b>	<b>\$85,450</b>
	<b>TOTAL EXPENDITURES:</b>	<b>\$954,951</b>
	<b>RESERVE FOR PERSONNEL VARIANCE:</b>	<b>\$37,835</b>
	<b>TOTAL FY 2020-21 BSEP ALLOCATION:</b>	<b>\$992,786</b>
CARRYOVER PRIORITIES		
1st	Instructional Materials	\$40,000
2nd	Jazz Band Coaches	\$16,762
2nd	EL Tutors	\$12,285
2nd	Band and Orchestra Coaches	\$11,290
2nd	SLC Tutors	\$11,160
2nd	R.I.S.E. Tutors	\$8,000
3rd	Technology Cohort Devices	\$13,250
	<b>TOTAL 2020-21 CARRYOVER PRIORITIES</b>	<b>\$112,747</b>





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